

ACTIVITY	2010		2011									COSTS
	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	NOVEMBER	USD
Consultant selection and contracting process (ACTO/ITTO Working Group)		CONTRACT-FIRST WEEK										30,000.00
The documents that officialize the beginning of the project are sent to the ITTO: work plan/ToR/notice.	NOTE SENT TO ITTO											
Coordination meetings between the consultant and the Working Group, development of work plan consultant and start-up of the consulting activities.												
Visits to MC: (consultant/WG)												
BOLIVIA												
PERU												
ECUADOR												
COLOMBIA												
VENEZUELA												
Guyana /Suriname												
BRAZIL												
Proposed delivered to the WG												
Presented in ITTO meeting November 2011, Guatemala												12,000.00
Proposal sent to the MC of ACTO in consultation												
MC review the proposal - a regional workshop is prepared												
Regional Workshop (15 March 2011) and delivery of final report											1 month	40,000.00
Final report sent to the ITTO												
unexpected costs												5,000.00

	PS/ACTO (WORKING GROUP)
	CONSULTING

TOTAL	87000
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